

PRESUPUESTO ANALÍTICO ORIGINAL AUTORIZADO 2011
M00 SECRETARÍA TÉCNICA DE LA COMISIÓN CALIFICADORA DE PUBLICACIONES Y REVISTAS ILUSTRADAS.

CLAVE PROGRAMÁTICA	PARTIDA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
M00.1.4.03.00.009.P05.00	22106	\$10,700.00	\$0.00	\$700.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
M00.1.4.03.00.009.P05.00	33303	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
M00.1.4.03.00.009.P05.00	38301	\$75,000.00								\$75,000.00				
M00.1.4.03.00.009.P05.00	37201	\$10,350.00	\$0.00	\$975.00	\$900.00	\$975.00	\$900.00	\$975.00	\$900.00	\$975.00	\$900.00	\$975.00	\$900.00	\$975.00
M00.1.4.03.00.009.P05.00	37504	\$62,595.00	\$0.00	\$6,300.00	\$6,300.00	\$4,000.00	\$6,300.00	\$4,000.00	\$6,300.00	\$7,800.00	\$4,000.00	\$7,300.00	\$6,295.00	\$4,000.00
M00.1.4.03.00.009.P05.00	37101	\$58,650.00	\$0.00	\$5,525.00	\$5,100.00	\$5,525.00	\$5,100.00	\$5,525.00	\$5,100.00	\$5,525.00	\$5,100.00	\$5,525.00	\$5,100.00	\$5,525.00
M00.1.4.03.00.009.P05.00	37104	\$67,736.00	\$0.00	\$6,500.00	\$6,000.00	\$6,500.00	\$6,000.00	\$6,500.00	\$6,000.00	\$6,236.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
TOTAL DE GASTO DE OPERACIÓN		\$309,031.00	\$0.00	\$20,000.00	\$19,300.00	\$18,000.00	\$19,300.00	\$18,000.00	\$43,300.00	\$96,536.00	\$17,000.00	\$20,800.00	\$19,295.00	\$17,500.00
SERVICIOS PERSONALES		\$3,034,871.00	\$181,756.00	\$232,668.00	\$231,574.00	\$222,495.00	\$243,339.00	\$212,298.00	\$241,771.00	\$212,298.00	\$231,574.00	\$235,403.00	\$228,475.00	\$561,220.00
IMPUESTOS SOBRE NÓMINA		\$55,552.00	\$6,121.00	\$6,121.00	\$6,121.00	\$6,121.00	\$6,121.00	\$6,121.00	\$6,121.00	\$6,121.00	\$6,121.00	\$463.00	\$0.00	\$0.00
PARTIDAS CENTRALIZADAS Y PRORRATEADAS		\$564,161.00	\$11,904.00	\$85,013.00	\$104,678.00	\$34,595.00	\$43,229.00	\$31,325.00	\$43,229.00	\$31,325.00	\$43,229.00	\$31,325.00	\$43,231.00	\$61,078.00
TOTAL UR		\$3,963,615.00	\$199,781.00	\$343,802.00	\$361,673.00	\$281,211.00	\$311,989.00	\$267,744.00	\$334,421.00	\$346,280.00	\$297,924.00	\$287,991.00	\$291,001.00	\$639,798.00